

**BLOOR ST UNITED CHURCH FINANCIAL STATEMENTS SCHEDULE 5
SOCIAL JUSTICE ACTUALS AND BUDGET 2011**

	ACTUAL 2008	ACTUAL 2009	BUDGET 2010	PRJ ACTUAL 2010	VARIANCE 09 - 10	BUDGET 2011	
SOCIAL JUSTICE REVENUE							
RECEIPTED-ADVENT, OTHER SPECIAL OFFER	-	-	-	-		6,000	Donations for causes identified by SocJustice Cttee
RECEIPTED-HOMELESSNESS CONCERNS	432	-	321	763			Donations for homelessness concerns
RECEIPTED-REFUGEE OUTREACH PROJECT	-	-	-	-			Donations for BSUC's Refugee Outreach Project (ROP)
RECEIPTED-ROP CAMPING						7,000	Donations earmarked for ROP camping
RECEIPTED-REFUGEE SUPPORT	-	-	-	40			Donations for refugees sponsored by BSUC
RECEIPTED-GENERAL SOCIAL JUSTICE GIFTS	104	-	-	1,095		1,035	In 2010, general SJ donations were memorial gifts
ALTERNATIVE GROUNDS	1,916	810	1,916	1,200	48%	1,500	Revenue from the sale of items at the fair trade table
BLACK HISTORY MONTH	-	-	-	-		50	Collected from Black History Month events
BOOK SALE	2,217	2,648	1,000	1,309	-51%	1,000	Revenue from book sale
COMMUNITY CAFE	-	-	-	-		700	
SPECIAL SALES	20	570	-	2	-100%		Revenue from sale of books, ribbons etc. for Social Justice
UNITED FOR PEACE	90	-	-	-			Cost recovery from United for Peace pins
PALESTINIAN EVENT	11	-	-	-			Collected from Palestinian Event
REEL ACTIVISM	606	795	200	265	-67%		Collected during the Reel Activism Friday evenings
TOTAL SOCIAL JUST REVENUE	5,396	4,823	3,437	4,674	-3%	17,285	
SOCIAL JUSTICE EXPENSES							
DONATIONS - REGISTERED CHARITIES	-	-	-	-		6,000	Donations from SJ for registered charities
REFUGEE OUTREACH PROJECT	19,325	20,062	21,651	19,700	-2%	21,959	Salary and expenses for the Refugee Outreach Project
REFUGEE OUTREACH PROJECT - CAMPING						7,000	Expenses for the summer camping program
ABORIGINAL WORKING GROUP	-	-	-	-		500	
BLACK HISTORY MONTH	450	260	300	-	-100%	225	Expenses for Black History events
COMMUNITY CAFE	-	-	-	-		875	
CONGREGATIONAL LUNCHES	-	-	-	367			
HOMELESSNESS / POVERTY	-	-	500	208			Includes support for former Homeless Action Group in 2007
EDUCATIONAL EVENTS AFTER CHURCH	-	121	200	150	24%	400	Expenses for social justice educational events
REEL ACTIVISM	120	-	120	-		210	Expenses for the Reel Activism Friday evenings
HOLY LAND WEEK	-	-	150	-			Expenses for Holy Land Week
MISCELLANEOUS SOCIAL JUSTICE	15	263	-	300	14%	(500)	Miscellaneous expenses
UNITED FOR PEACE PINS	196	-	-	-			Cost of pins
ALTERNATIVE GROUNDS	1,729	604	1,729	1,022	69%	1,000	Purchase of fair trade items sold at the table
TOTAL SOCIAL JUSTICE EXPENSES	21,835	21,309	24,650	21,747	2%	37,669	
NET SOCIAL JUSTICE EXPENSES	16,439	16,486	21,213	17,073	4%	20,384	
MISSION & SERVICE - GIVINGS							
MISSION & SERVICE - GIVINGS	94,401	93,140	93,000	90,501	-3%	90,000	Givings collected for Mission & Service
MISSION & SERVICE - REMITTED	(94,401)	(93,140)	(93,000)	(90,501)	-3%	(90,000)	Givings remitted to Mission & Service
SPECIAL FUNDRAISING							
AFRICAFILES	5,316	-	-	-		-	Givings for the following programs
GUATEMALA PROJECTS	19,927	20,339	1,000	-	-100%	-	Financing is independent of BSUC since mid-2008
JEREMIAH'S FIELD	1,452	880	1,000	1,790	103%	480	Guatemala school project in El Triunfo, Guatemala
REFUGEE OUTREACH PROJECT	8,401	6,030	8,000	7,270	21%	-	Revolving loan fund for refugees
TOTAL SPECIAL FUNDRAISING	35,096	27,249	10,000	9,060	-67%	480	Includes summer camp appeal
SPECIAL PROJECTS							
AFRICAFILES	(5,316)	-	-	-		-	Givings remitted to the following programs
GUATEMALA PROJECTS	(19,927)	(20,339)	(1,000)	-	-100%	-	Financing is independent of BSUC since mid-2008
JEREMIAH'S FIELD	(1,452)	(880)	(1,000)	(1,790)	103%	(480)	Guatemala school project in El Triunfo, Guatemala
REFUGEE OUTREACH PROJECT	(8,401)	(6,030)	(8,000)	(7,270)	21%	-	Revolving loan fund for refugees
TOTAL SPECIAL PROJECTS	(35,096)	(27,249)	(10,000)	(9,060)	-67%	(480)	Includes summer camp appeal

